

PUBLIC NOTICE
City of Lytton

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of LYTTON
Fiscal Year July 1, 2021 - June 30, 2022

The City of LYTTON will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 5/2/2022 07:00 PM

Contact: Julie E Haberstroh

Phone: (712) 466-2270

Meeting Location: 200 Main St. suite A
Lytton, IA. 50561

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

| REVENUES & OTHER FINANCING SOURCES | | Total Budget as Certified or Last Amended | Current Amendment | Total Budget After Current Amendment |
|--|----|---|-------------------|--------------------------------------|
| Taxes Levied on Property | 1 | 59,106 | 0 | 59,106 |
| Less: Uncollected Delinquent Taxes - Levy Year | 2 | 0 | 0 | 0 |
| Net Current Property Tax | 3 | 59,106 | 0 | 59,106 |
| Delinquent Property Tax Revenue | 4 | 0 | 0 | 0 |
| TIF Revenues | 5 | 0 | 0 | 0 |
| Other City Taxes | 6 | 56,421 | 0 | 56,421 |
| Licenses & Permits | 7 | 150 | 0 | 150 |
| Use of Money & Property | 8 | 9,420 | 0 | 9,420 |
| Intergovernmental | 9 | 335,260 | 0 | 335,260 |
| Charges for Service | 10 | 491,475 | 0 | 491,475 |
| Special Assessments | 11 | 0 | 0 | 0 |
| Miscellaneous | 12 | 40,000 | 0 | 40,000 |
| Other Financing Sources | 13 | 0 | 0 | 0 |
| Transfers In | 14 | 51,000 | 0 | 51,000 |
| Total Revenues & Other Sources | 15 | 1,042,832 | 0 | 1,042,832 |
| EXPENDITURES & OTHER FINANCING USES | | | | |
| Public Safety | 16 | 30,100 | 0 | 30,100 |
| Public Works | 17 | 128,900 | 0 | 128,900 |
| Health and Social Services | 18 | 2,000 | 0 | 2,000 |
| Culture and Recreation | 19 | 9,200 | 5,000 | 14,200 |
| Community and Economic Development | 20 | 57,500 | 0 | 57,500 |
| General Government | 21 | 63,147 | 0 | 63,147 |
| Debt Service | 22 | 0 | 0 | 0 |
| Capital Projects | 23 | 0 | 0 | 0 |
| Total Government Activities Expenditures | 24 | 290,847 | 5,000 | 295,847 |
| Business Type/Enterprise | 25 | 1,200,625 | 0 | 1,200,625 |
| Total Gov Activities & Business Expenditures | 26 | 1,491,472 | 5,000 | 1,496,472 |
| Tranfers Out | 27 | 51,000 | 0 | 51,000 |
| Total Expenditures/Transfers Out | 28 | 1,542,472 | 5,000 | 1,547,472 |
| Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out | 29 | -499,640 | -5,000 | -504,640 |
| Beginning Fund Balance July 1, 2021 | 30 | 1,022,431 | 0 | 1,022,431 |
| Ending Fund Balance June 30, 2022 | 31 | 522,791 | -5,000 | 517,791 |

Explanation of Changes: There has been an increase in price to replace the city park shelter roof.

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