

**PUBLIC NOTICE**  
**City of Rockwell City**

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: **ROCKWELL CITY**

The City Council will conduct a public hearing on the proposed Budget at: City Hall - 335 Main Street Meeting Date: 3/28/2022 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	23.17684
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The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375
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Phone Number (712) 297-7041	City Clerk/Finance Officer's NAME Kelly Smidt
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		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	851,269	914,224	867,565
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	851,269	914,224	867,565
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	156,068	125,000	173,443
Licenses & Permits	7	4,700	4,700	2,705
Use of Money and Property	8	24,550	23,250	18,494
Intergovernmental	9	311,149	356,364	496,521
Charges for Fees & Service	10	1,743,500	1,304,500	1,331,266
Special Assessments	11	0	0	0
Miscellaneous	12	26,900	27,000	73,329
Other Financing Sources	13	5,030,000	5,750,000	3,521,070
Transfers In	14	136,233	119,977	0
<b>Total Revenues and Other Sources</b>	15	8,284,369	8,625,015	6,484,393
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	392,600	394,400	391,476
Public Works	17	487,500	462,700	1,484,144
Health and Social Services	18	11,625	11,625	10,224
Culture and Recreation	19	251,513	239,097	181,423
Community and Economic Development	20	36,150	4,500	107,843
General Government	21	158,300	140,900	123,822
Debt Service	22	253,830	210,542	0
Capital Projects	23	0	55,800	0
<b>Total Government Activities Expenditures</b>	24	1,591,518	1,519,564	2,298,932
Business Type / Enterprises	25	4,545,551	4,795,364	4,914,195
<b>Total ALL Expenditures</b>	26	6,137,069	6,314,928	7,213,127
Transfers Out	27	136,233	119,977	0
Total ALL Expenditures/Transfers Out	28	6,273,302	6,434,905	7,213,127
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	2,011,067	2,190,110	-728,734
Beginning Fund Balance July 1	30	5,364,270	3,174,160	3,902,894
<b>Ending Fund Balance June 30</b>	31	7,375,337	5,364,270	3,174,160

Published in the Graphic Advocate on Wednesday, Mar. 16, 2022