

PUBLIC NOTICE Calhoun County Proposed Budget

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2022 - June 30, 2023
County Name: CALHOUN COUNTY County Number: 13

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/26/2022 Meeting Time: 09:30 AM Meeting Location: Board of Supervisors Room Calhoun County Courthouse 416 4th Street Rockwell City, IA 50579

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
calhouncounty.iowa.gov

County Telephone Number
 (712) 297-7741

		Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	8,402,722	8,000,000	7,530,918	5.63
Less: Uncollected Delinquent Taxes - Levy Year	2	58,700	60,000	0	
Less: Credits to Taxpayers	3	273,100	319,000	0	
Net Current Property Taxes	4	8,070,922	7,621,000	7,530,918	
Delinquent Property Tax Revenue	5	500	500	45,852	
Penalties, Interest & Costs on Taxes	6	21,120	26,620	44,177	
Other County Taxes/TIF Tax Revenues	7	473,832	468,123	606,310	-11.60
Intergovernmental	8	5,550,280	5,129,841	6,557,513	
Licenses & Permits	9	10,050	10,100	11,275	
Charges for Service	10	1,093,175	1,023,053	1,164,174	
Use of Money & Property	11	89,655	113,685	260,910	
Miscellaneous	12	112,825	630,963	274,394	
Subtotal Revenues	13	15,422,359	15,023,885	16,495,523	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	2,304,419	1,813,711	1,758,551	
Proceeds of Fixed Asset Sales	16	100	100	6,483	
Total Revenues & Other Sources	17	17,726,878	16,837,696	18,260,557	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,550,975	5,119,928	3,065,370	7.63
Physical Health and Social Services	19	1,453,239	1,394,211	1,229,636	8.71
Mental Health, ID & DD	20	0	543,556	507,417	
County Environment and Education	21	1,442,179	1,668,266	1,303,770	5.17
Roads & Transportation	22	6,625,679	6,073,665	4,986,231	15.27
Government Services to Residents	23	551,826	550,903	478,329	7.41
Administration	24	2,025,778	1,792,929	1,425,673	19.20
Nonprogram Current	25	612,250	604,538	99,828	147.65
Debt Service	26	0	0	0	
Capital Projects	27	4,967,790	3,782,000	492,361	217.64
Subtotal Expenditures	28	21,229,716	21,529,996	13,588,615	
Other Financing Uses:					
Operating Transfers Out	29	2,304,419	1,813,711	1,758,551	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	23,534,135	23,343,707	15,347,166	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-5,807,257	-6,506,011	2,913,391	
Beginning Fund Balance - July 1,	33	10,393,887	16,899,898	13,986,507	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	0	
Fund Balance - Committed	37	0	0	1,480,848	
Fund Balance - Assigned	38	0	0	34,210	
Fund Balance - Unassigned	39	4,586,630	10,393,887	15,384,840	
Total Ending Fund Balance - June 30,	40	4,586,630	10,393,887	16,899,898	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:		
Countywide Levies*:	5,600,861	Urban Areas:	6.10000
Rural Only Levies*:	2,801,861	Rural Areas:	10.05000
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	25,000		
Utility Replacement Excise Tax:	126,702		

Explanation of any significant items in the budget or additional virtual meeting information:
 This will be posted on calhouncounty.iowa.gov website. Significant changes: Fiscal Agent for RISE money for Calhoun County Business Park and Community Block Development Grant, Continuation of ISICS project