

Calhoun Co. Elm Grove Rezone 5.21.24

Public Notice

A public hearing will be held in the Wellness Room (416 4 th St.-Rockwell City) on May 21 st , 2024 at 1:00 PM for the Zoning Commission to consider rezoning part of Section 14 in Elm Grove Township to Industrial from A1. Any person has a right to appear at this hearing to express any concerns about the application. If you have any questions, call our office at 712-297-8322.

If you cannot attend this hearing, you may comment prior to the hearing in writing to:

Mike Moeller
Calhoun Co. Zoning Administrator
416 4 th Street Suite 7
Rockwell City, IA 50579

Published in The Graphic-Advocate on May 15, 2024

Calhoun Co. BOS Meeting 4.30.24

BOARD OF SUPERVISORS CALHOUN COUNTY COURTHOUSE ROCKWELL CITY, IOWA TUESDAY, APRIL 30, 2024

The Board of Supervisors of Calhoun County met with the following members present: Legore, Jacobs and Becker.

Everyone present stood and said the Pledge of Allegiance. Agenda additions: No additions or changes were made to the agenda. Motion by Jacobs seconded by Becker to approve the agenda as is with no changes or additions. Ayes all. Motioncarried.

The minutes of the last meeting were read. It was moved by Jacobs and seconded by Becker to approve the minutes. Ayes all. Motion carried. Public comments: Homer Martz updated the Board that there have been no changes on his well situation.

No drainage claims were presented. Nick Buse Calhoun/Sac County Engineer presented department updates. Mike Moeller, Assistant to the Engineer,Safety Officer/Zoning and Flood Plain Administrator was also present.

Motion by Jacobs seconded by Becker to approve Underground Construction 2-2024 to Corn Belt Telephone Company for buried fiber optic cable at Zeller Avenue and 330 th Street to Durant Avenue and North to Yetter and LandusElevator. Ayes all. Motion carried.

Motion by Becker seconded by Jacobs to approve Secondary Roads Pay-roll Raise worksheet. Ayes all. Motioncarried.

Motion by Becker seconded by Jacobs to approve final pay request for BROS-SWAP-CO13(101)—SE-13. Ayesall. Motion carried.

Mike Moeller, Assistant to the Engineer, Safety Officer/Zoning and Flood Plain Administrator presented the Boardof Adjustment decision was denied 3-2 on the setback variance for Dave Bianchi. After much discussion, Motionby Legore seconded by Becker to send the request back to the Board of Adjustment. Ayes: Becker, Legore, Nay.Jacobs. Motion carried.

Motion by Becker seconded by Jacobs to go into Public Hearing for proposed Budget FY 24/25. Ayes: Jacobs,Becker, Legore. Motion carried.

No objections were presented verbally or written to the FY 24/25 budget. Dewey Snyder, Director of Facilities askedwhen the budget would be published. The budget was published in both official newspapers, the County website andFacebook page on March 17 th . No one else was present for comments regarding the budget.

Motion by Jacobs seconded by Becker to come out of public hearing. Ayes all. Motion carried.

Motion by Becker seconded by Jacobs to approve Resolution 2024-07. Ayes: Becker, Jacobs, Legore. Motioncarried.

RESOLUTION 2024-07

WHEREAS, the Calhoun County Compensation Board meets annually to recommend a compensation schedulefor elected officials for the fiscal year immediately following, in accordance with Iowa Code Chapters 331.905 and331.907, and

WHEREAS, the Calhoun County Compensation Board met on November 29, 2023, and recommended salary increases as follows for elected officials: 4% for Auditor, Recorder, Sheriff, Treasurer, Attorney and 2% for Supervisorswith an additional \$500 stipend for Supervisor Chairman. After due consideration of the Compensation Board'srecommended increases, the Board of Supervisors approved 80% of the recommendations +\$500 stipend for Supervisor Chairman for the fiscal year beginning July 1, 2024:

Elected Official	Current Salary	Proposed Increase	Recommendation
Auditor	\$69,297	3.2%	\$71,515
County Attorney	\$112,368	3.2%	90,000
This is a shared position with Sac County.			
Recorder	\$69,297	3.2%	\$71,515
Sheriff	\$99,266	3.2%	\$102,443
Supervisors	\$44,631	1.6%	\$45,345
Chairman	\$45,531	1.6% + \$500	\$45,845
Treasurer	\$69,297	3.2%	\$71,515

THEREFORE, BE IT RESOLVED that the Calhoun County Board of Supervisors adopts the salary recommendations for elected officials for the fiscal year beginning July 1, 2024.

Motion by Jacobs seconded by Becker to approve Resolution 2024-08. Ayes: Becker, Jacobs, Legore. Motioncarried.

RESOLUTION 2024-08

ADOPTION OF BUDGET: July 1, 2024- June 30, 2025
WHEREAS, Calhoun County held a public hearing on April 30, 2024 for the input of the 2024/2025 Fiscal YearBudget and County Levies;

WHEREAS, Iowa Code Section 331.434 authorizes the board of each county to certify property taxes annually;

THEREFORE on April 30, 2024, the Calhoun County Board of Supervisors approved the following levies and property tax asking:

THEREFORE the proposed Calhoun County Budget for FY 2024-2025 as published in the county's official newspapers on April 17, 2024 be approved and adopted as published.

LEVIES

3.39806 General Basic Levy
2.48387 General Supplemental Levy
3.70483 Rural Service Levy
5.58676 Total Levies

PROPERTY TAX LEVIED DOLLARS

3,447,830 General Basic
2,520,250 General Supplemental
2,925,942 Rural Services

8,894,022 Total Property Tax Levies

Bruce Musgrave, EMS Director presented department and staffing updates. May 21 is EMS week.

Motion by Becker seconded by Jacobs to approve Quarterly reports ending 03.31.2024, for Calhoun County Auditor's Office, Calhoun County Historical Society, Calhoun County Recorder's Office, Calhoun County Sheriff's Office,Clerk of Courts Monthly Report ending 02.29.2024 and 03.31.2024; Treasurers My Pooled Cash Report, IowaCounty Cash and Investments and Iowa County Treasurer's Semiannual Reconciliation reports for months ending01.31.2024 and 03.31.24. and review time sheets for Steven Heinlen, IT Director from 02.11.24 to 04.20.24; Kristi-Johnson, HR Director from 02.12.24 to 04.19.24; Bruce Musgrave, EMS Director from 02.11.24 to 04.20.24; DeweySnyder, Director of Facilities from 02.11.24 to 04.20.24; John Werden, Assistant County Attorney from 02.11.24 to 08.06.24 and on behalf of the Calhoun County Conference Board reviewed Joan Wagner, Assessor time sheet from03.01.24 to 03.31.24. Ayes all. Motion carried.

Motion by Becker seconded by Jacobs to approve Community and Family Resources Lease for FY 24/25. Ayes all.Motion carried.

Motion by Jacobs seconded by Becker to approve FY 24/25 COBRA rates for Medical, Dental and Vision Insurance.Ayes all. Motion carried.

Theresa Hildreth, Economic Development Director presented department updates.

Motion by Becker seconded by Jacobs to adjourn until Tuesday, May 7, 2024 at 9:00 AM for their next regularlyscheduled meeting. Ayes all. Motion carried.

Carl Legore, Chairman
Scott Jacobs, Vice Chairman
Scott Becker, Member
Robin D. Batz, County Auditor

Published in The Graphic-Advocate on May 15, 2024

Rockwell City Public Hearing: Hiler Land

PUBLIC HEARING NOTICE City of Rockwell City

Notice is hereby given that the City Council of the City of Rockwell City will conduct a public hearing on May 20, 2024 at 5:30 p.m. at City Hall, 335 Main Street City of Rockwell City, Iowa to discuss the purchase of;

Parcel C in the Northwest Quarter (NW ¼) of Section Thirty-six (36), Township Eighty-eight (88) North, Range Thirty-three (33) West of the 5 th P.M., Calhoun County, Iowa, containing 7.48 acres per Plat of Survey recorded in the Office of the Calhoun County Recorder on April 15, 2024 as Document No. 2024-0535.

Any and all residents and interested property owners are invited and encouraged to attend this hearing at the time and place mentioned above and to submit comments either orally, in writing or both. For further information, please contact City Hall.

Kelly Smidt
City Clerk
City of Rockwell City, Iowa

Published in The Graphic-Advocate on May 15, 2024

Calhoun Co. Western IA Eqp Rezone 5.22.24

Public Notice

A public hearing will be held in the Board of Supervisors room (416 4 th St.-Rockwell City) on Wednesday May 22 nd , 2024 at 1:00 PM for the Zoning Board of Adjustment to review a Special Exception request for an Ag Equipment Dealership at 609 S East St Pomeroy. The board will also reconsider a variance request at 7512 Twin Lakes Rd. Any person has a right to appear at this hearing to express any concerns about the application. If you have any questions, call our office at 712-297-8322.

If you cannot attend this hearing, you may comment prior to the hearing in writing to:

Mike Moeller
Calhoun Co. Zoning Administrator
416 4 th Street Suite 7
Rockwell City, IA 50579

Published in The Graphic-Advocate on May 15, 2024

Notice: Proposed Real Estate Sale 429 Lake St.

PUBLIC NOTICE OF PROPOSED SALE OF REAL ESTATE BY ROCKWELL CITY, IOWA

The City of Rockwell City intends to sell certain real property described as follows:

429 Lake Street (O . T. BLOCK 4 W 40' LOT 4 & ALL LOT 5 to Rockwell City, Calhoun County, Iowa to Rillon & Debra Hoskin for \$5,000.00 plus all costs.

The Rockwell City Council will consider a resolution for the sale of the above described real estate at the City Council meeting to be held at the City Hall 335 Main Street, Rockwell City, Iowa on May 20 , 2024. The meeting will start at 5:30 PM and a resolution to approve the sale will be considered at the time disclosed on the agenda for the Council meeting.

Published in The Graphic-Advocate on May 15, 2024

Rockwell City Council Meeting Reprint 4.22.24

ROCKWELL CITY COUNCIL MEETING MINUTES (REPRINT)

April 22, 2024 5:30 P.M.

Mayor Heinlen called the special budget meeting to order with the following members present: Fowler, Gentry, Rokes, and Fistler.

Motion made by Fistler, second by Rokes, to approve the agenda, unanimous.

This being the time and place, Mayor Heinlen opened the public hearing for the FY25 Budget. There were no oral or written comments. Motion was made by Gentry, second by Porter, to close the public hearing. Roll Call. Ayes- Fowler, Porter, Gentry, Rokes and Fistler.

Motion by Porter, second by Gentry, to approve *Resolution 24-14 FY25 Budget* . Roll Call. Ayes- Fowler, Porter, Gentry, Rokes and Fistler.

Mayor Heinlen called for further business, and with none, motion by Rokes, second by Fistler to adjourn the meeting at 6:00 PM, unanimous. The next regular meeting will be held Monday, May 6 at 5:30 PM at City Hall.

Phil R. Heinlen Mayor

Attest:
Kelly Smidt, Clerk

Published in The Graphic-Advocate on May 15, 2024

Colhoun Co. Aud. Election Notice 2024 Primary

NOTICE OF 2024 PRIMARY ELECTION

All qualified electors of Calhoun County are hereby notified the Primary Election will be held on Tuesday, June 4, 2024.

**Polls will open at 7:00AM and close at 8:00PM
PRECINCT AND POLLING PLACES**

Find your Precinct/Polling Place: <https://sos.iowa.gov/elections/voterreg/pollingplace/search.aspx>

Precinct 01 Butler & Williams: Pomeroy Community Building, 109 S. Ontario St, Pomeroy, IA 50575

Beginning at the corner of Apache Ave. and 160 th St., E. to Newhall Ave., S. to 170 th St., W. to Marengo Ave., S. to 220 th St., W. to Apache Ave., N. to 160 th St., to point of beginning. Also described as all of Williams Township and all of Butler Township including the Cities of Jolley and ALL of Pomeroy, including the portion that lies in Sherman Township.

Precinct 02 Lincoln, Manson, Sherman & N. Greenfield: MAC Center, 1227 16 th St, Manson, IA 50563

Beginning at the corner of Newhall Ave. and 160 th St., E. to Yale Ave., S. to 220 th St., E. to Zebulon Ave., S. to 250 th St., W. to Upland Ave., N. to 220th St., W. to Marengo Ave., N. to 170 th St., E. to Newhall Ave., N. to 160 th St., to point of beginning. Also described as all of Sherman Township excluding any portion of the City of Pomeroy, all of Lincoln Township including the City of Manson and the North half of Greenfield Township including the City of Knierim.

Precinct 03 Center, Garfield, Twin Lakes, N. Lake Creek, N. Logan & Rockwell City: Rockwell City Community Center, 412 Main St, Rockwell City, IA 50579

Beginning at the corner of Dakota Ave. and 220 th St., E. to Upland Ave., S. to 310 th St., W. to Inwood Ave., N. to 280 th St., W. to Dakota Ave., N. to 220 th St., to point of beginning. Also described as all of Garfield Township including the City of Lytton within Calhoun County only, all of Twin Lakes Township, all of Center Township including the City of Rockwell City, the North half of Lake Creek Township, and North half of Logan Township.

Precinct 04 Cedar & S. Greenfield: Somers Community Building,

715 7 th St., Somers, IA 50586

Beginning at the corner of Upland Ave. and 250 th St., E. to Zebulon Ave., S. to 340 th St., W. to Upland Ave., N. to 250 th St., to point of beginning. Also described as South half of Greenfield Township and all of Cedar Township (including the Cities of Somers and Rinard).

Precinct 05 Calhoun, Elm Grove, Jackson, S. Lake Creek & Lake City: Lake City Community Building, 126 E. Washington St, Lake City, IA 51449

Beginning at the corner of Dakota Ave. and 280 th St., E. to Inwood Ave., S. to 310 th St., E. to Ogden Ave., S. to 400 th St., W. to Dakota Ave., N. to 280 th St., to point of beginning. Also described as all of Elm Grove Township including the City of Yetter, all of Jackson Township, all of Calhoun Township including the City of Lake City and South half of Lake Creek Township.

Precinct 06 Reading, Union & S. Logan:

Lohrville Community Building, 605 2 nd St, Lohrville, IA 51453

Beginning at the corner of Ogden Ave. and 310 th St., E. to Upland Ave., S. to 340 th St., E. to Zebulon Ave., S. to 400 th St., W. to Ogden Ave., N. to 310 th St., to point of beginning. Also described as all of Union Township including the City of Lohrville, all of Reading Township including the City of Farnhamville and South half of Logan Township.

VOTER ID

Pre-registered voters are required to provide an approved form of identification at the polling place before receiving and casting a regular ballot. Voters who are not pre-registered – such as voters registering to vote on election day – and voters changing precincts must also provide proof of residence. A voter who is unable to provide an approved form of identification (or prove residence if required) 1) may have the voter's identity/residence attested to by another registered voter in the precinct, 2) prove identity and residence using Election Day Registration documents, or 3) cast a provisional ballot and provide proof of identity/residence at the county auditor's office by June 10 at 12:00PM. Election Day Registrant attestors must provide an approved form of identification. For additional information about providing proof of identity and/or residence visit: <https://sos.iowa.gov/voterid> or

ROCKWELL CITY COUNCIL MEETING MINUTES

May 6, 2024 5:30 P.M.

Mayor Heinlen called the meeting to order with the following members present: Fowler, Porter, Gentry, Rokes, and Fistler.

Motion by Fistler, second by Gentry, to approve the agenda, unanimous.

Motion was made by Porter, second by Gentry, to approve the consent agenda consisting of the April 15 and April 22 (Budget) meeting minutes, bills as submitted and approval of Outdoor Beer Permit for Lynch's for the Revitalization Five Band events this summer, unanimous. Also, the minutes for the April 22, were submitted as April 15 in the paper. The Clerk will republish with the correct date.

Motion by Fistler, second by Fowler, to hold a public hearing the offer to sell 429 Lake Street to Rillon Hoskin in order to build housing on the lot, unanimous.

Motion by Fistler, second by Rokes, to set the public hearing date for the budget amendment for May 20, unanimous.

Motion Gentry, second by Rokes, to approve *Resolution 24-15 approving employee raises for FY25*. Roll Call. Ayes - Fowler, Porter, Gentry, Rokes, and Fistler.

Motion by Gentry, second by Rokes, to approve a bid from Willison Construction in the amount of \$5,200 to pore additional pads at the RV park, unanimous.

Motion by Porter, second by Fowler, to deny a request from Linda Kneebone to stop the process to demolish 624 Lake Street, unanimous. Kneebone wanted to fix up the property, but the roof is caving in on multiple sides and the inside of the house has been exposed too long.

Motion by Rokes, second by Fowler, to approve an additional life-guard for the pool by request of the manager, unanimous.

Motion by Gentry, second by Porter, to allow Smidt and McFarland to fundraiser to help with much needed pool improvements, unanimous.

Consensus by the Council to apply for the state airport grant to help with removal of the trees at the end of the runway.

Mayor Heinlen called for further business, and with none, motion by Gentry, second by Fistler to adjourn the meeting at 6:00 PM, unanimous. The next regular meeting will be held Monday, May 20 at 5:30 PM at City Hall.

Phil R. Heinlen Mayor

Attest:
Kelly Smidt, Clerk

CLAIMS REPORT

ACCO UNLIMITED CORP.....
CHEMICALS.....4,315.50
AFLAC..LIFE INSURANCE..155.30

AGSOURCE LABORATORIES.....
LAB ANALYSIS.....1,481.65
BARCO MUNICIPAL PRODUCTS, INC.....SUPPLIES.....1,094.93
BEN GLEASON.....CC
DEPOSIT REFUN.....185.00
BLACKSTRAP INC.....
SALT.....3,830.96
BOMGAARS.....
CEMETERY REPAIRS.....210.23
CALHOUN COUNTY COMM FOUNDATION.....CC
DEPOIT REFUND......75.00
CARROLL REFUSESESR-VICE-SGS, LLC.....SOLID WASTE COLLECTION.....7,479.72
COLLECTION SERVICES CENTER.....CHILD SUPPORT.....825.00
COMPASS MINERALS AMERICA..SOFTENER SALT.....10,639.95
VISUAL EDGE IT.....
COPIER CONTRACT.....56.24
DELTA DENTAL.....
DELTA-DENTAL.....113.46
EFTPS..FED/FICA TAX....4,709.05
EFTPS..FED/FICA TAX....4,533.57
EFTPS....FED/FICA TAX....28.16
FELD FIRE.....CC HOOD INSPECTION.....337.14
FRANK DUNN CO.....
HIGH PERFORMANCE.....544.00
GENTRY HARDWARE INC.....SUPPLIES.....139.48
IPERS..POLICE IPERS..6,653.00
JENNIFER MEYER.....
CC DEPOSIT REFUND.....75.00
JOE'S TIRE & AUTO VEHICLE REPAIRS.....40.45
MARTINS FLAG CO.....
FLAG.....483.14
MIDAMERICAN ENERGY.....GAS/ELECTRIC.....10,093.26
NEW CENTURY FS.....
FUEL.....1,303.13
NORTHWEST GLASS CO.....LIB/CC DOOR REPAIR.....271.25
OFFICE ELEMENTS.....OFFICE SUPPLIES.....11.33
PHIL HAMMEN.....REIM: HEALTH INSURANCE DED.....750.00
POSTMASTER.....POSTAGE/ BILLS.....349.10
RASTETTER PLUMBING.....REPAIRS.....473.30
SECURE SHRED SOLUTIONS.....SHRED.....44.00
SUSAN WELLS.....
CC DEPOSIT REFUND.....75.00
SWEENEY CONTROLS COMPANY.....WASTE WATER ALARM.....240.00
TREASURER-STATE OF IA W/H...STATE TAXES.....1,418.77
UNITED BANK OF IA-HSA.....HSA.....792.22
WEBB'S FEED.....LIME.....44.25
WEBSTER-CALHOUN.....INTERNET.....455.98
WELLMARK BLUECROSS & BLUESHIELD.....HEALTH INSURANCE PREMIUM....10,102.57
WINDSTREAM.....TELEPHONE.....2,528.84
TOTAL: \$76,958.93

Published in The Graphic-Advocate on May 15, 2024

as mailing address, if applicable), election date or type, signature and date on which request was signed.

***Absentee ballots must be received in our office by the time polls close on election day, June 4 at 8:00PM.

EXTENDED OFFICE HOURS

May 20: 8:00AM-5:00PM May 31 8:30AM-5:00PM June 1: 8:00AM-4:00PM

CANDIDATE LISTING

Sample Ballots are available under Elections on our website: www.calhouncounty.iowa.gov

Candidates are listed in the order in which they will appear on the first ballot rotation.

FEDERAL OFFICE

United States Representative District 4

Democratic- Ryan Melton
Libertarian- No Candidate Filed
Republican- Randy Feenstra
Republican- Kevin Virgil

STATE OFFICES

State Senator District 4
Democratic- No Candidate Filed
Libertarian- No Candidate Filed
Republican- Tim Kraayenbrink

State Representative District 7
Democratic- No Candidate Filed
Libertarian- No Candidate Filed
Republican- Wendy Lou Larson

Republican- Mike Sexton

COUNTY OFFICES

Board of Supervisors District 1 (Only voted on by Precinct 01 & 02)

Democratic- No Candidate Filed
Libertarian- No Candidate Filed
Republican- Scott Becker

Republican- David George
Board of Supervisors District 3 (Only voted on by Precinct 03 & 04)

Democratic- No Candidate Filed
Libertarian- No Candidate Filed
Republican- Carl D. Legore
Republican- Cory Ridgely

Auditor

Democratic- No Candidate Filed
Libertarian- No Candidate Filed
Republican- Patrick Riley

Sheriff

Democratic- No Candidate Filed
Libertarian- No Candidate Filed
Republican- Patrick Riley

UNOFFICIAL ELECTION RESULTS

Unofficial Election Results will be available through the Secretary of State's Election Night Reporting website: <https://electionresults.iowa.gov/IA/Calhoun/121521/> and linked on our website: www.calhouncounty.iowa.gov

Published in The Graphic-Advocate on May 15, 2024

Calhoun Co. Public Hearing Budget Amendment #2				
NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
CALHOUN COUNTY				
Fiscal Year July 1, 2023 - June 30, 2024				
The CALHOUN COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024				
Meeting Date/Time: 5/28/2024 09:30 AM		Contact: Robin D. Batz		Phone: (712) 297-7741
Meeting Location: Calhoun County Board of Supervisors Room				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	8,402,712	0	8,402,712
Less: Uncollected Delinquent Taxes - Levy Year	2	58,700	0	58,700
Less: Credits to Taxpayers	3	273,100	0	273,100
Net Current Property Tax	4	8,070,912	0	8,070,912
Delinquent Property Tax Revenue	5	500	0	500
Penalties, Interest & Costs on Taxes	6	20,000	0	20,000
Other County Taxes/TIF Tax Revenues	7	615,932	0	615,932
Intergovernmental	8	7,097,990	0	7,097,990
Licenses & Permits	9	10,500	0	10,500
Charges for Service	10	1,057,500	0	1,057,500
Use of Money & Property	11	341,860	0	341,860
Miscellaneous	12	268,544	0	268,544
Subtotal Revenue	13	17,483,738	0	17,483,738
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	2,421,275	0	2,421,275
Proceeds of Fixed Asset Sales	16	100	0	100
Total Revenues & Other Sources	17	19,905,113	0	19,905,113
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	4,455,892	35,500	4,491,392
Physical Health and Social Services	19	1,533,433	0	1,533,433
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	2,207,987	0	2,207,987
Roads & Transportation	22	6,590,890	0	6,590,890
Government Services to Residents	23	613,423	0	613,423
Administration	24	2,451,007	30,000	2,481,007
Nonprogram Current	25	1,016,778	0	1,016,778
Debt Service	26	0	0	0
Capital Projects	27	2,767,000	0	2,767,000
Subtotal Expenditures	28	21,636,410	65,500	21,701,910
Other Financing Uses:				
Operating Transfers Out	29	2,421,275	0	2,421,275
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	24,057,685	65,500	24,123,185
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-4,152,572	-65,500	-4,218,072
Beginning Fund Balance - July 1, 2023	33	12,803,134	0	12,803,134
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	0	0	0
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	8,650,562	-65,500	8,585,062
Total Ending Fund Balance - June 30, 2024	40	8,650,562	-65,500	8,585,062
Explanation of Changes: Additional Insurance payments, Electrical repairs for ambulance siren, ambulance laptops, conservation remodel, extended juvenile detention stay.				
Published in The Graphic-Advocate on May 15, 2024				

