

# Graphic-Advocate 04-10

Wednesday, April 10, 2024 • PAGE 1

## Notice of Probate Lois A. Barker ESPR502688

THE IOWA DISTRICT COURT FOR CALHOUN COUNTY  
IN THE MATTER OF THE ESTATE OF  
Lois A. Barker, Deceased.  
PROBATE NO. ESPR502688  
NOTICE OF PROOF OF WILL WITHOUT ADMINISTRATION

To All Persons Interested in the Estate of Lois A. Barker, Deceased, who died on or about on September 17, 2023:

You are hereby notified that on March 28, 2024, the last will and testament of Lois A. Barker, deceased, bearing date of January 27, 2005, was admitted to probate in the above-named court and there will be no present administration of the estate. Any action to set aside the will must be brought in the district court of the county within the later to occur of four months from the date of the second publication of this notice or one month from the date of mailing of this notice to all heirs of the decedent and devisees under the will whose identities are reasonably ascertainable, or thereafter be forever barred.

Dated on March 28, 2024.

Kenneth R. Barker, Proponent  
1236 Highway TT  
Poplar Bluff, Missouri 63901

Attorney for estate:  
Colin L. Hendricks, ICIS#: AT0013776  
408 Fifth Street, PO Box 111  
Rockwell City, IA 50579  
clhendricks@kbhlaw.net

Published in The Graphic-Advocate on April 3, and 10 2024

## Trust Notice: Annette Wurr

### TRUST NOTICE

To all persons interested in the Annette Wurr Irrevocable Trust, Deceased, who died on or about December 24, 2023.

You are hereby notified that Connie Hughes is the trustee of the Annette Wurr Irrevocable Trust Agreement dated on October 28, 2010. Any action to contest validity of the trust must be brought in the District Court of Calhoun County, Iowa within the later to occur of four (4) months from the date of second publication of this notice or thirty (30) days from the date of mailing of this notice to all heirs of the decedent settlor and the spouse of the decedent settlor whose identities are reasonably ascertainable, or thereafter be forever barred.

Notice is further given that any person or entity possessing a claim against the trust must mail proof of the claim to the trustee at the address listed below via certified mail, return receipt requested, by the later to occur of four (4) months from the second publication of this notice or thirty (30) days from the date of mailing of this notice if required or the claim shall be forever barred unless paid or otherwise satisfied.

Dated this 29th day of March, 2024

Connie Hughes  
PO Box 55,  
Battle Creek, NE 68715

Mary M Lauver  
Attorney for Co-Trustee, Barbara Melody  
107 West Main  
P. O. Box 133  
Lake City, IA 51449

Published in The Graphic-Advocate on April 10, and 17, 2024

## Lake City Special Meeting Minutes 4.1.24

Lake City Council Proceedings for the Public Hearing on the Proposed Property Tax Levy For Fiscal Year July 1, 2024 - June 30, 2025 Monday, April 1, 2024

The City Council of Lake City, Iowa met in a special session at 6:00pm with Mayor Schleisman presiding. The following Council members were present: Vogt (attended remotely via Google Meet), Wilson, Gorden, Daniel, and Bruns. CA Matthews, Chief of Police Schaffer, Community Building Manager Winter, Public Works Director Janssen, Lana Hucka, and Virginia Sheffield with the Community Building Board also were in attendance.

Public Hearing: At 6:01pm Bruns motioned to hold a public hearing on the PROPOSED PROPERTY TAX LEVY For Fiscal Year July 1, 2024 - June 30, 2025. Seconded by Daniel. Roll Call Vote: Ayes: Vogt, Wilson, Bruns, Gorden, Daniel. All Ayes. Nays-None. MC.

Mayor Schleisman thanked everyone for attending. CA Matthews explained the numbers presented reflected the figures estimated needed to accomplish the mission and purpose of serving our community through various functions of government. A brief discussion occurred on how to understand the proposed property tax levy notice sent out by Calhoun County. CA Matthews explained how the proposed property tax levy, if adopted, how the city's proposed property tax levy would impact property tax. Mayor Schleisman explained that Calhoun County sets the assessed valuation.

At 6:12pm Wilson motioned to close the public hearing. Seconded by Vogt. Roll Call Vote: Ayes: Vogt, Wilson, Bruns, Gorden, Daniel. All Ayes. Nays-None. MC.

Adjourn: With no further business, at 6:12pm Daniel motioned to adjourn the meeting. Seconded by Bruns. All Ayes. Nays-None. MC.

Mike Schleisman, Mayor Jacob Matthews, City Administrator/Clerk

Published in The Graphic-Advocate on April 10, 2024

## Calhoun County BOS meeting and Claims 3.26.24

BOARD OF SUPERVISORS CALHOUN COUNTY COURTHOUSE ROCKWELL CITY, IOWA  
TUESDAY, MARCH 26, 2024

The Board of Supervisors of Calhoun County met with the following members present: Legore, Jacobs and Becker. Everyone present stood and said the Pledge of Allegiance.

Agenda additions: No additions or changes were made to the agenda.

Motion by Jacobs seconded by Becker to approve the agenda as is with no changes or additions. Ayes all. Motion carried.

The minutes of the last meeting were read. It was moved by Becker and seconded by Jacobs to approve the minutes. Ayes all. Motion carried.

Public comments: No one from the public was present for public comments.

Motion by Jacobs seconded by Becker to fill the vacancy of the Calhoun County Attorney by appointment pursuant to Iowa Code §69.14A(2)(a) or employment pursuant to Iowa Code §69.14A(3) of Ben Smith. Ayes all. Motion carried.

Nick Buse Calhoun/Sac County Engineer presented department updates. Mike Moeller, Assistant to the Engineer, Safety Officer/Zoning and Flood Plain Administrator was also present. Motion by Becker seconded by Jacobs to approve chairman to sign final pay request on project BROS-SWAP-CO13(88)—FE-13. Ayes all. Motion carried.

Motion by Jacobs seconded by Becker to approve 2024 Calhoun County Dust Control Policy. Ayes all. Motion carried. The policy is available for review in the Auditor's Office upon request.

Motion by Becker seconded by Jacobs to review the claims (checks 76275-76346), bank drafts (DFT0003945-DFT0003964) and were allowed as endorsed. Ayes all. Motion carried.

Motion by Becker seconded by Jacobs to approve drainage claims as presented. Full minutes are available for review upon request in the Auditor's office. Ayes all. Motion carried.

Motion by Jacobs seconded by Becker to approve Chairman to sign Cyber Hygiene contract with Cybersecurity and Infrastructure Security Agency of the Department of Homeland Security. Ayes all. Motion carried.

Motion by Jacobs seconded by Becker to approve use of Courthouse Grounds for Rockwell City Revitalization on 05/31/24, 06/21/24, 07/19/24, 8/02/24, and 08/23/24. Ayes all. Motion carried.

Motion by Becker seconded by Jacobs to approve Liquor License to Traditions effective May 1, 2024 through April 30, 2025. Ayes all. Motion carried.

Motion by Jacobs seconded by Becker to adjourn until Tuesday, April 2, 2024 at 8:45 AM for Public Hearing for Proposed Property Tax Levy FY 24/25 and April 2, 2024 at 9:00 AM for their next regularly scheduled meeting. Ayes all. Motion carried.

Carl Legore, Chairman Scott Jacobs, Vice Chairman Scott Becker, Member Robin D. Batz, County Auditor

AMANDA JOHNSON.....	MILEAGE FEB24.....	\$242.00
BARB RILEY.....	MILEAGE FEB24.....	\$58.00
BAYCOM, INC.....	AMBULANCE RUGGED LAPTOP X2.....	\$9,192.00
BECKY HILDRETH.....	MILEAGE FEB24.....	\$281.50
BOUND TREE MEDICAL LLC.....	AMBULANCE SUPPLIES.....	\$3,884.44
BRUCE MUSGRAVE.....	PARAMEDIC RECERTIFICATION FEE.....	\$25.00
CALHOUN CO AUDITOR.....	ANNEX I DHS RENT JAN-MAR24.....	\$1,046.20
CALHOUN CO JOURNAL HERALD.....	ASSESS NTC PUBLIC BUDGET HEARING FY 24.25.....	\$96.00
CALHOUN CO REMINDER.....	ADMIN SPLY/TIMESHEETS.....	\$671.50
CALHOUN CO SHERIFF.....	WARRANT FEE FECR506785.....	\$354.72
CANON FINANCIAL SERVICES INC.....	RECORDER COPIER MAR24.....	\$75.00
CARD SERVICE CENTER.....	REC/SHER/TREAS/EMS/AUD/CONS 021624-031724.....	\$7,801.00
CARDMEMBER SERVICE.....	PH/OPIOID 020924-030824.....	\$1,568.16
CARLSON AUTO BODY & REPAIR.....	13-3 WINDSHIELD.....	\$1,239.95
CATHY VOITHISAC.....	SPRING CONF MILEAGE.....	\$135.19
CENTRAL IA JUVENILE DETENTION.....	MEDICATION COSTS JAN24.....	\$225.95
CENTURYLINK.....	E911 SPECIAL CIRCUITS MAR24.....	\$13.58
CHRISTIAN HOME ASSOCIATION.....	COR SERV 122323-123123.....	\$886.35
CLIA LABORATORY PROGRAM.....	PH CERTIFICATE FEE 090124-083126.....	\$248.00
DICKINSON CO EMS ASSOCIATION.....	NREMT REFRESHER 011224-011424 BRUCE.....	\$150.00
FAREWAY.....	SHOP SPLY.....	\$63.72
FEDERAL SIGNAL CORP.....	STORM SIRENS 040524-040425.....	\$4,752.50
FISHY VIBES PET SUPPLIES.....	CONS AQUARIUMS.....	\$840.95
GENE KINNEY, DBA GK BUILDERS.....	CONS DRYWALL/LABOR & CHANGE ORDER 5-7.....	\$61,847.88
HALEY EQUIPMENT.....	INCMANT POWER FUEL.....	\$24.30
IOWA STATE SHER & DEP ASSN.....	SHER 2023 CIVIL SCHOOL DANIELLE.....	\$425.00
IOWA STATE MEDICAL EXAMINER.....	AUTOPSY FEE.....	\$6,004.00
ISACSPRING CONF.....	2024 BECKER.....	\$210.00
ISAC HEALTH PREMIUMS.....	APR 2024 INSURANCE PREMIUMS.....	\$134,991.52
IT SAVVY LLC.....	DISPATCH PC UPGRADE PART.....	\$804.00
JAMIE WALLER.....	MILEAGE FEB24.....	\$143.00
JOE'S TIRE & AUTO INC.....	CONS TIRE REPAIR.....	\$18.00
JOLEEN SCHMIT.....	MILEAGE FEB24.....	\$163.50
KLEIN FENCE CO.....	ISICS NORTH TOWER SITE FENCE.....	\$5,409.45
KRISTI MCKENNA-RABE.....	MILEAGE FEB24.....	\$165.50
KRISTIN VOGEL.....	MILEAGE FEB24.....	\$30.00
LONDON KRAUSE.....	SFTY/STEEL TOED BOOTS.....	\$150.00
LARSON-WEISHAAR FUNERAL HOME.....	TRANSPORTATION FEE.....	\$600.00
LOFFLER.....	OVERAGES/CANON C3525I III.....	\$241.07
MACKE MOTORS INC.....	EMS REMOVE POLICE DECALS.....	\$280.00
MAIL SERVICES.....	DOT RENEWALS APR24.....	\$487.53
MARTIN FLAG CO.....	VA OFFICE SUPPLIES- FREEDOM ROCK FLAGS.....	\$665.54
MARTIN PEST CONTROL.....	PEST BIRDS FEB24.....	\$112.00
MCCHESNEY AUTO13-8 OIL CHANGE.....	\$73.50MELISSA KINNEYMILEAGE FEB24.....	\$76.50
MID AMERICA PUBLISHING CORP.....	BOS MIN FEB24.....	\$155.63
MIDAMERICAN ENERGY.....	COURTHOUSE ELECTRIC/GAS 020924-031224.....	\$4,797.51
MOHR SAND, GRAVEL & CONST, LLC.....	34.11 TONS PEA ROCK/CROSSPIPE EXTENSION.....	\$469.02
NEW CENTURY FS.....	DEPUTY FUEL MAR24.....	\$3,200.39
OFFICE ELEMENTS.....	PH #10 BUSINESS ENVELOPES X2.....	\$52.14
PITNEY BOWES GLOBAL FINANCIAL.....	PH LEASE 013024-042924.....	\$185.49
RANDY KRAFTS.....	FTY/STEEL TOED BOOTS.....	\$150.00
RFFC COMMUNICATIONS CONSULTING.....	ISICS WORK FEB24.....	\$917.60
ROCKWELL CITY POSTMASTER.....	TREAS 5 ROLLS FIRST CLASS.....	\$340.00
RON MAULSBY.....	WELL CLOSURE X1.....	\$500.00
SCOTT BECKER.....	ISAC SPRING CONF HOTEL 031324-031424.....	\$644.60
SEAT TREASURER.....	SEAT TRAINING 040324 MICHELE.....	\$180.00
SECURE SHRED SOLUTIONS LLC.....	COURTHOUSE INFO PROTECTION MAR24.....	\$353.75
SGS LLC.....	CONS TRASH PICKUP FEB24.....	\$279.45
SHELLY SCHOSSOW.....	MILEAGE FEB24.....	\$173.50
SOUTH CENTRAL CALHOUN.....	OPIOID FUNDS: MATERIALS, SALARY, CONF/TRAIN.....	\$16,500.00
STATE HYGIENIC LABORATORY.....	PH WATER TESTING FEB24.....	\$30.00
THERESA A RITLAND, CSR.....	DEPOSITIONS TAKEN 012424 FECR506625.....	\$125.40
TWIN LAKES UTILITIES.....	FEATHERSTONE WATER 020524-031124.....	\$476.75
U S CELLULAR.....	PH CELL PHONES 030224-040124.....	\$97.96
ULINE.....	CONS LEARNING CHAIRS/TABLES/DOLLY.....	\$3,022.32
UNITYPOINT OCC MED FT DODGE.....	RETURN TO WORK PCE/PHYSICAL- SHERIFF.....	\$417.00
VERIZON WIRELESS.....	EMS CELLULAR 022624-032524.....	\$260.11
VISUAL EDGE IT, INC.....	SHER COPIER 021524-031424.....	\$35.59
VON BOKERN ASSOCIATES INC.....	FY 23/24 2ND HALF HR ASSISTANCE.....	\$2,600.00
WEBSTER CO AUDITOR.....	RENT FOR 3RD QTR FY23-24.....	\$176.99
WINDSTREAM.....	CONS INTERNET/PHONE 022824-032724.....	\$292.64

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## Rockwell City Notice of Proposed Budget FY 2025

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2024 - June 30, 2025

City of: ROCKWELL CITY

The City Council will conduct a public hearing on the proposed Budget at: 335 Main Street (City Hall) Meeting Date: 4/22/2024 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property				24.48672
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (712) 297-7041			City Clerk/Finance Officer's NAME Kelly Smidt, City Clerk	
		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	893,304	895,564	881,306
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	893,304	895,564	881,306
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	350,843	200,000	324,628
Licenses & Permits	7	5,000	4,700	4,321
Use of Money and Property	8	22,800	22,800	87,601
Intergovernmental	9	337,649	347,374	666,145
Charges for Fees & Service	10	1,902,500	1,622,700	1,739,466
Special Assessments	11	0	0	0
Miscellaneous	12	28,100	27,100	20,916
Other Financing Sources	13	43,851	29,335	534,893
Transfers In	14	233,825	224,544	136,233
<b>Total Revenues and Other Sources</b>	15	3,817,872	3,374,117	4,395,509
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	429,900	457,300	390,881
Public Works	17	568,250	560,900	669,422
Health and Social Services	18	6,625	6,625	7,218
Culture and Recreation	19	278,483	263,443	200,525
Community and Economic Development	20	43,423	60,485	-18,264
General Government	21	193,600	164,400	203,771
Debt Service	22	249,280	249,105	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	1,769,561	1,762,258	1,453,553
Business Type / Enterprises	25	1,708,699	1,533,081	2,837,574
<b>Total ALL Expenditures</b>	26	3,478,260	3,295,339	4,291,127
Transfers Out	27	233,825	224,544	136,233
Total ALL Expenditures/Transfers Out	28	3,712,085	3,519,883	4,427,360
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	105,787	-145,766	-31,851
Beginning Fund Balance July 1	30	3,600,258	3,746,024	3,777,875
<b>Ending Fund Balance June 30</b>	31	3,706,045	3,600,258	3,746,024

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## Rockwell City Council Meeting Minutes 4.1.24

ROCKWELL CITY COUNCIL MEETING MINUTES

APRIL 1, 2024 5:30 P.M.

Mayor Pro-Tem Gentry called the meeting to order with the following members present: Fowler, Porter, Rokes, and Fistler.

Motion made by Porter, second by Rokes, to approve the agenda, unanimous.

Motion was made by Porter, second by Rokes, to approve the consent agenda consisting of the March 18 meeting minutes, and bills as submitted, unanimous.

Brent and Deb Maguire asked the Council to forgive the water and sewer at 623 Lake Street so that they could purchase the property and fix it up. Consensus by the Council not to forgive the bill. The Council would like the Clerk to discuss obtaining the house with the City attorney.

Kathy Fortune asked the Council to forgive her utility bill, as she had a pipe break while she was gone for several months. She told the Council none of the water went down the drain by the pipe, but went past it and out the door and down the crawl space. Motion by Fistler, second by Rokes, to forgive 75% of the excess sewer on the March and April bills and to allow her to pay it over 3 months in addition to what is due that month, unanimous.

Motion by Fistler, second by Rokes, to approve Resolution 24-10 Property Tax Levy. Roll Call. Ayes - Fowler, Porter, Gentry, Rokes, and Fistler.

Motion by Porter, second by Gentry to approve the Draft Performance Agreement and to approve the Mayor to sign once finalized, unanimous.

Motion by Rokes, second by Fistler to set the budget public hearing date for April 22, unanimous.

Motion by Gentry, second by Fistler, to hire Gary Schade, Jerry Mosher and John Hepp for the 2024 mowing season, unanimous. The Council also approved Gary Schade to make \$1.00 more than the other mowers starting at the beginning of the mowing season.

Motion by Fistler, second by Rokes, to hire Megan Van Horn to manage the pool again this summer, Brielle Korleski, Addison Korleski and Eli Boyd-Harris as assistant managers (assistant managers only get assistant manager pay when the manager is not on duty, otherwise they make lifeguard pay when performing that role) and to hire all the individuals that applied for lifeguard, unanimous. The Council also, approved paying the manager \$12.00/hour, assistants \$10.00/hour and new lifeguards \$9.00/hour and returning lifeguards \$1.00 raise this season from last season.

Mayor Pro-Tem Gentry called for further business, and with none, motion by Rokes, second by Fowler to adjourn the meeting at 6:30 PM, unanimous. The next meeting will be Monday, April 15 at 5:30 PM at City Hall.

Nathan Gentry,

Mayor Pro-Tem

Attest:

Kelly Smidt, Clerk

### CLAIMS REPORT

ACCO UNLIMITED CORP.....	CHEMICALS.....	657.80
AFLAC.....	LIFE INSURANCE/ INSURANCE.....	194.10
AGSOURCE LABORATORIES.....	LAB ANALYSIS.....	320.55
CARROLL REFUSESERVICE-SGS, LLC.....	SOLID WASTE COLLECTION.....	7,374.52
CHAMPION CHRYSLER.....	VEHICLE REPAIR.....	570.07
COLLECTION SERVICES CENTE.....	CHILD SUPPORT.....	412.50
COMPASS MINERALS AMERICA.....	SOFTENER SALT.....	5,144.08
DELTA DENTAL.....	DELTA-DENTAL.....	113.46
DREES CO.....	609 N CARROLL ST.....	1,900.70
EFTPS.....	FED/FICA TAX.....	4,648.65
IPERS.....	POLICE IPERS.....	6,596.29
JOE'S TIRE & AUTO.....	VEHICLE REPAIRS.....	52.70
MIDAMERICAN ENERGY.....	GAS/ELECTRIC.....	14.69
POSTMASTER.....	POSTAGE/ BILLS.....	341.83
TREASURER-STATE OF IOWA W/H.....	STATE TAX.....	1,402.47
UNITED BANK OF IOWA-HSA.....	HSA.....	732.22
VERIZON.....	PHONE.....	172.94
WELLMARK BLUECROSS & BLUESHIELD.....	HEALTH INSURANCE PREMIUM.....	10,102.57
<b>TOTAL:</b>		<b>\$40,102.57</b>

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**South Central Calhoun School Proposed Budget Hearing FY 2025**

**NOTICE OF PUBLIC HEARING  
Proposed SOUTH CENTRAL CALHOUN School Budget Summary  
Fiscal Year 2024 - 2025**

Location of Public Hearing: South Central Calhoun Middle School, 1000 Tonawanda St, Rockwell City, Iowa Media Center Date of Hearing: 04/22/2024 Time of Hearing: 06:00 PM

The Board of Directors will conduct a public hearing on the proposed 24/25 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2025	Re-est. 2024	Actual 2023	Avg % 23-25
Taxes Levied on Property	1	7,087,386	6,594,137	6,493,322	% 4.5
Utility Replacement Excise Tax	2	113,105	116,667	107,320	% 2.7
Income Surtaxes	3	58,941	73,673	61,831	% -2.4
Tuition/Transportation Received	4	482,000	475,223	389,627	
Earnings on Investments	5	203,350	227,750	94,675	
Nutrition Program Sales	6	230,000	230,000	227,927	
Student Activities and Sales	7	328,000	318,000	324,830	
Other Revenues from Local Sources	8	144,060	209,850	207,346	
Revenue from Intermediary Sources	9	0	15,000	0	
State Foundation Aid	10	5,705,974	5,699,240	5,186,957	
Instructional Support State Aid	11	16,593	0	0	
Other State Sources	12	1,414,910	1,797,586	1,334,146	
Two Tier Assessment Limitation Replacement	13	80,621	80,621	0	
Title I Grants	14	180,000	200,061	180,882	
IDEA and Other Federal Sources	15	825,000	869,208	1,134,707	
Total Revenues	16	16,869,940	16,907,016	15,743,570	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	786,103	788,103	960,096	
Proceeds of Fixed Asset Dispositions	19	2,500	12,000	30,767	
Special Items/Upward Adjustments	20	0	0	1,616,797	
Total Revenues & Other Sources	21	17,658,543	17,707,119	18,351,230	
Beginning Fund Balance	22	12,780,438	12,497,824	12,955,326	
<b>Total Resources</b>	23	30,438,981	30,204,943	31,306,556	
*Instruction	24	15,322,184	9,634,000	8,851,194	% 31.6
Student Support Services	25	900,000	377,150	386,641	
Instructional Staff Support Services	26	1,100,000	730,000	723,541	
General Administration	27	1,200,000	334,465	318,132	
School Administration	28	1,000,000	520,000	526,500	
Business & Central Administration	29	1,410,000	627,954	544,277	
Plant Operation and Maintenance	30	2,475,000	1,297,150	1,452,819	
Student Transportation	31	2,005,661	688,500	863,601	
*Total Support Services (lines 25-31)	31A	10,090,661	4,575,219	4,815,511	% 44.8
*Noninstructional Programs	32	1,012,494	720,000	695,801	% 20.6
Facilities Acquisition and Construction	33	2,000,000	545,000	917,406	
Debt Service (Principal, interest, fiscal charges)	34	1,418,206	708,503	708,887	
AEA Support - Direct to AEA	35	518,436	453,680	441,268	
*Total Other Expenditures (lines 33-35)	35A	3,936,642	1,707,183	2,067,561	% 38.0
Total Expenditures	36	30,361,981	16,636,402	16,430,067	
Transfers Out	37	77,000	788,103	960,096	
Other Uses	38	0	0	1,418,569	
Total Expenditures, Transfers Out & Other Uses	39	30,438,981	17,424,505	18,808,732	
Ending Fund Balance	40	0	12,780,438	12,497,824	
<b>Total Requirements</b>	41	30,438,981	30,204,943	31,306,556	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		11.21440			

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**Lake City Council Minutes and Claims 4.1.24**

**LAKE CITY COUNCIL PROCEEDINGS MONDAY, APRIL 1, 2024**

These minutes are as recorded by the City Administrator/Clerk and are subject to Council approval at the next regular Council meeting. The City Council of Lake City, Iowa met in regular session at 6:16pm with Mayor Schleisman presiding. The following Council members were present: Vogt (attended remotely via Google Meet), Wilson, Gorden, Daniel, and Bruns. CA Matthews, Chief of Police Schaffer, Community Building Manager Winter, Public Works Director Janssen, Dan Molini with MSA, and Lana Hucka and Virginia Sheffield with the Community Building Board also were in attendance.

**Consent Agenda:** Motion by Wilson and seconded by Daniel to approve the Consent Agenda consisting of the following: Agenda, Minutes: From the March 18, 2024 Regular Meeting, Minutes: From the Closed Session of Council on March 18, 2024, Minutes: From the Closed Session of Council on March 4, 2024, February 2024 Treasurer's Report, Sparky's One Stop Class B Retail Alcohol License, Summary List of Claims. All Ayes. Nays-None. MC. **Public Hearing:** None. **Citizens to Address the Council:** None.

**Council Agenda:** Council had a brief discussion with Dan Molini with MSA via Google Meet regarding the Flow Monitoring project. Dan explained the importance of continuing the work on the project to ensure the city did not fall behind on the compliance schedule set by the Iowa DNR. Councilperson Vogt asked if this contract would provide for solar or Mid-American electricity and Dan indicated it would bring electricity out to the Lagoon. Dan indicated the city must complete all phases of the project by March 1, 2029. Dan indicated 1 year of flow data was needed at a minimum to ensure enough data was collected so they could rightsize the treatment plant to be built in phase 3. He indicated the total cost of the project would be \$8.4 million (all phases combined) and it is possible the city could qualify for up to 1.5 million in grants by breaking up the phases into several projects. The remaining approximately \$7 million could be financed by SRF loans for 20 to 30 years at an interest rate of about 2.68%. MSA indicated they believe SRF and CDBG are preferable over USDA loans.

Motioned by Vogt and seconded by Bruns to approve Resolution 2024-7: Resolution Approving The MSA Professional Service Agreement For The Flow Monitoring Project. Roll Call Vote: Ayes: Gorden, Wilson, Bruns, Vogt, Daniel. All Ayes. Nays-None. MC.

Troy Whipkey asked a question about pricing in the Community Building and Virginia Sheffield explained the new pricing structure for the Community Building. Motion by Bruns and seconded by Gorden to approve Resolution 2024-23: Resolution Approving The New Community Memorial Building Rules, Pricing Structure, And Policies For Building Use. Roll Call Vote: Ayes: Gorden, Wilson, Bruns, Vogt, Daniel. All Ayes. Nays-None. MC.

Motion by Vogt to approve The Theulen Fence Permit and seconded by Wilson. All Ayes. Nays-None. MC.

Brief discussion by Council regarding the property in question. Motioned by Daniel to approve the Seil Building Permit and seconded by Bruns. All Ayes. Nays-None. MC.

Motion by Gorden to approve the Green Fence Permit and seconded by Daniel. All Ayes. Nays-None. MC.

Motion by Daniel to approve the Gorden Driveway Permit and seconded by Bruns.

Gorden abstained and the remaining Councilpersons voted aye. 4 Ayes. 1 Abstain. Nays-None. MC.

Community Building Manager Winter explained that the city has two accounts with Pepsi, one through the Community Building and one through the pool. She explained that it could save the city money if we had one account with the City Hall being the location where supplies for the pool and Community Building would be dropped off. She indicated that having a pop machine outside of the City Hall is how the city could cycle through excess inventory from the CB and pool. She mentioned in there past there were 3 pop machines around the Town Square and that there are none right now. Council indicated support for the proposal.

CA Matthews indicated it would take 2-3 years to generate enough road use tax funds to be able to fund the reconstruction of the existing street pavement on Illinois Street from Washington Street to North Street and the reconstruction of Madison Street from Illinois Street to Woodlawn Street (four total blocks), without utilizing debt. Public Works Director Janssen indicated they would try and patch up those roads to get a few more years of use out of them. Council indicated they wanted estimates on the patch cost before making a decision on whether to patch now or reconstruct the roads.

Motion by Bruns to approve Resolution 2024-21: Resolution Approving The Macke Truck Purchase Agreement and seconded by Daniel. Roll Call Vote: Ayes: Wilson, Daniel, Bruns, Gorden, Vogt. All Ayes. Nays-None. MC.

Council inquired how many bids were received for the mowing of Goins Park and the Cemetery. CA Matthews indicated only one bid was received.

Motion by Daniel to approve Resolution 2024-24: Resolution To Approve A Bid For The 2024 Goins Park And Cemetery Mowing Contract and seconded by Wilson. Roll Call Vote: Ayes: Wilson, Daniel, Bruns, Gorden, Vogt. All Ayes. Nays-None. MC. Garret Orther was awarded the contract.

Motion by Daniel to approve Resolution 2024-25: Resolution To Appoint A Permanent Public Works Director and seconded by Bruns. Ayes: Wilson, Daniel, Bruns, Gorden. Nays: Vogt. 4 Ayes. Nays: 1. MC. Zach Janssen was appointed the permanent Public Works Director for the City of Lake City, Iowa.

Motion by Gorden to approve Resolution 2024-26: Resolution To Approve And Adopt The Proposed Property Tax Levy And Set A Public Hearing For Budget Adoption and seconded by Bruns. Roll Call Vote: Ayes: Wilson, Daniel, Bruns, Gorden, Vogt. All Ayes. Nays-None. MC.

At 7:12pm Gorden motioned to Approve Going into Closed Session Pursuant to Iowa Code 21.5 "To evaluate the professional competency of an individual whose appointment, hiring, performance, or discharge is being considered when necessary to prevent needless and irreparable injury to that individual's reputation and that individual requests a closed session." Seconded by Bruns. Roll Call Vote: Ayes: Wilson, Daniel, Bruns, Gorden, Vogt. All Ayes. Nays-None. MC.

At 7:23pm Daniel motioned to return to open session and this was seconded by Gorden. Roll Call Vote: Ayes: Wilson, Daniel, Bruns, Gorden, Vogt. All Ayes. Nays-None. MC.

Motion by Gorden and seconded by Wilson to accept the Winter resignation letter of her position as the Community Building Manager. All Ayes. Nays-None. MC.

Council directed CA Matthews to send the CBM job description to each member of Council and to add a discussion on CBM wages to the agenda for the following meeting.

**City Administrator Discussion/Action Items:** CA Matthews reminded everyone that on Monday April 15, 2024 there will be a public hearing at 6pm on the proposed FY24/25 Budget. He also shared the city has a Catalyst Grant workshop scheduled for 6pm-7:30pm July 24, 2024 at the Community Building. Representatives from the Iowa Economic Development Authority will be there to explain the grant. CA Matthews indicated that he, Chief of Police Schaffer, and representatives from the Betterment would identify buildings in town that are likely candidates for the Catalyst Grant and send each property owner a letter inviting them to attend the workshop.

**Mayor Discussion/Action Items:** Councilperson Gorden indicated there was a need to contact the Melodys about fixing, securing, or replacing their windows on their property on the Town Square because there is a safety concern.

Before adjourning a representative from the VFW addressed Council and indicated there were two military organizations in town and explained as two different organizations that only the VFW speaks for the VFW.

**Adjourn:** With no further business, Bruns motioned to adjourn the meeting. Seconded by Daniel. All Ayes. Nays-None. MC. The meeting adjourned at 7:39pm. The next scheduled regular meeting of Council will be Monday April 15, 2024 at 6pm.

Mike Schleisman, Mayor Jacob Matthews, City Administrator/Clerk

CLAIMS REPORT	AMOUNT
VENDOR	
ACCESS SYSTEMS LEASING	202.41
ACCO UNLIMITED CORP	511.8
ADVANCED COMMUNICATION SERVICE	1,677.62
AMAZON CAPITAL SERVICES, INC.	270.35
ARAMARK	70.2
CARROLL TIMES HERALD	84
CENGAGE LEARNING - GALE	159.15
CENTER POINT LARGE PRINT	49.14
CITY OF LAKE CITY	46.25
COLUMN SOFTWARE PBC	287.59
DSG - DAKOTA SUPPLY GROUP	13,639.47
DANNETTE ELLIS	990
EMC NATIONAL LIFE COMPANY	85.25
ENVIRONMENTAL SYSTEMS RESEARCH	550
HILDRETH COMPANY, INC.	9,990.00
KENDALL & TAMI HOLM	600
IAMU	837
IA MUNICIPAL FINANCE OFFI	225
MICHELLE JOHNSON	65
LAUVER LAW	875
M&S DAISY HAULING	10,948.00
MOHR SAND & GRAVEL - CONCRETE	1,554.00
MUNICIPAL SUPPLY	2,429.74
SECURE SHRED SOLUTIONS LLC	44
SNYDER & ASSOCIATES	5,270.00
U.S. POSTAL SERVICE	276.55
VISA	20,469.56
WELLMARK	680.82
Accounts Payable Total	72,887.90
Invoices: Paid	21,056.36
Invoices: Scheduled	51,831.54
Payroll Checks	
***** REPORT TOTAL *****	72,887.90

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**Calhoun County Notice of Proposed Budget FY 2025**

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET  
Fiscal Year July 1, 2024 - June 30, 2025**

City of: **ROCKWELL CITY**

The City Council will conduct a public hearing on the proposed Budget at: 335 Main Street (City Hall) Meeting Date: 4/22/2024 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.			
The estimated Total tax levy rate per \$1000 valuation on regular property			24.48672
The estimated tax levy rate per \$1000 valuation on Agricultural land is			3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.			
Phone Number (712) 297-7041	City Clerk/Finance Officer's NAME Kelly Smidt, City Clerk		
	Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1	893,304	895,564
Less: Uncollected Property Taxes-Levy Year	2	0	0
<b>Net Current Property Taxes</b>	3	893,304	895,564
Delinquent Property Taxes	4	0	0
TIF Revenues	5	0	0
Other City Taxes	6	350,843	200,000
Licenses & Permits	7	5,000	4,700
Use of Money and Property	8	22,800	22,800
Intergovernmental	9	337,649	347,374
Charges for Fees & Service	10	1,902,500	1,622,700
Special Assessments	11	0	0
Miscellaneous	12	28,100	27,100
Other Financing Sources	13	43,851	29,335
Transfers In	14	233,825	224,544
<b>Total Revenues and Other Sources</b>	15	3,817,872	3,374,117
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16	429,900	457,300
Public Works	17	568,250	560,900
Health and Social Services	18	6,625	6,625
Culture and Recreation	19	278,483	263,443
Community and Economic Development	20	43,423	60,485
General Government	21	193,600	164,400
Debt Service	22	249,280	249,105
Capital Projects	23	0	0
<b>Total Government Activities Expenditures</b>	24	1,769,561	1,762,258
Business Type / Enterprises	25	1,708,699	1,533,081
<b>Total ALL Expenditures</b>	26	3,478,260	3,295,339
Transfers Out	27	233,825	224,544
Total ALL Expenditures/Transfers Out	28	3,712,085	3,519,883
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	105,787	-145,766
Beginning Fund Balance July 1	30	3,600,258	3,746,024
<b>Ending Fund Balance June 30</b>	31	3,706,045	3,600,258

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